

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2016

Department: DEPARTMENT OF HEALTH
 Agency: SAN LAZARO HOSPITAL
 Operating Unit: _____
 Organization Code (UACS): 130011400010

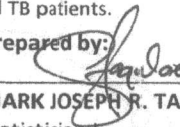
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Target					Physical Accomplishment					Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Variance
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
I. Operations													
M Hospital Services													
Number of out-patients managed		36,075	36,075	36,075	36,075	144,300	39,327	48,558	44,244	44,673	176,802		* see note below
Number of in-patients managed		3,382	3,382	3,382	3,385	13,531	3,169	2,906	5,462	4,466	16,003		* see note below
Number of elective surgeries		42	42	42	41	167	77	173	119	94	463		
Number of emergency surgeries		31	31	31	30	123	47	42	58	50	197		
Net death rate among in-patients		< 3.00%	< 3.00%	< 3.00%	< 3.00%	< 3.00%	8.24%	10.02%	4.64%	4.20%	6.78%		* see note below
% of clients that rate the hospital services as good or better		90.00%	90.00%	90.00%	90.00%	90.00%	99.18%	98.55%	99.00%	99.57%	99.08%		
% of in-patients with hospital acquired infection		< 1.00%	< 1.00%	< 1.00%	< 1.00%	< 1.00%	0.48%	0.64%	0.23%	0.80%	0.54%		
% of patients with level 2 or more urgency rating attended to within 30 mins		91.00%	91.00%	91.00%	91.00%	91.00%	98.67%	97.79%	98.02%	93.85%	97.08%		

used on historical data for In-patient and OPD patients managed.

Net Death Rate among In-patients: it is higher than the target because most cases referred & admitted were already in critical/serious condition either because they were not properly manage by other health care facility or said critically ill patient have exhausted their resources at the referring hospital such as HIV/AIDS and Rabies that have 100% mortality, for which there is no cure, as well as critically ill TB patients.

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