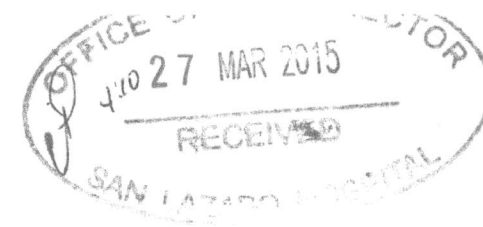


PHYSICAL REPORT OF OPERATION
For the 4th Quarter and Year Ending 2014



Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	4th Quarter and Annual 2014				Remarks
	Physical Targets	Actual Accomp 4th Quarter	Actual Accomp Annual 2014	% Accomplishments based Actual Accomp Annual 2014	
1	2		3	4	5
San Lazaro Hospital					
MFO 3: Hospital Services					
Number of out-patients managed	130,640	42,656	155,049	118.68%	
Number of in-patients managed	13,735	3,022	13,432	✓ 97.79%	
Number of elective surgeries	293	37	342	116.72%	
Number of emergency surgeries	85	20	95	111.76%	
Net death rate among in-patients	✓ < 5 %	6.29%	7.66%	increase of 2.66 %	984 / 12,854 X 100 = 7.66 %
% of clients that rate the hospital services as good or better	✓ 80%	97%	96.07%	increase of 16.07%	288.2 / 3 = 96.07 %
% of in-patients with hospital acquired infection	✓ < 2 %	0.28%	0.37%	decrease of 1.63%	50 / 13,418 X 100 = 0.37 %
% of patients with level 2 or more urgency rating attended to within 30 mins.	✓ 80%	93%	90.29%	increase of 10.29%	

Prepared by:

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Head, HIMD

Approved by:

[Signature]
WINSTON S. GO, M.D., M.H.A.
Medical Center Chief II

SAN LAZARO HOSPITAL	
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