

SAN LAZARO HOSPITAL
ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2018


Code (PAP)	Procurement Program/Project Categories	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/ Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing/NOA		PS	MOOE	CO	TOTAL	

SUMMARY BREAKDOWN:

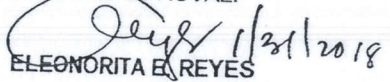
ESTIMATED COSTS

IA	PROCUREMENT OF GOODS: HEALTHCARE SERVICE DELIVERY	P	313,571,490.66
IB	PROCUREMENT OF GOODS: SUPPORT SERVICES DELIVERY	P	49,009,618.00
IC	PROCUREMENT OF GOODS: OURSOURCED SERVICES	P	71,278,870.00
II	PROCUREMENT OF GOOD: EQUIPMENTS	P	252,871,966.00
III	PROCUREMENT OF INFRASTRUCTURES	P	134,000,000.00
IV	PROCUREMENT OF GOODS: SUBSCRIPTION/BOOKS	P	387,600.00
V	PROCUREMENT OF GOODS: CONSULTANT/JOB ORDERS (HUMAN RESOURCE)	P	1,500,000.00
VI	INSURANCE/LICENSES	P	1,500,000.00
VII	RESOURCE PERSONS/FACILITATORS/HONORARIUM/TOKENS	P	500,000.00
VIII	PROCUREMENT OF GOODS: UTILITIES	P	57,500,000.00
GRAND TOTAL		P	882,119,544.66

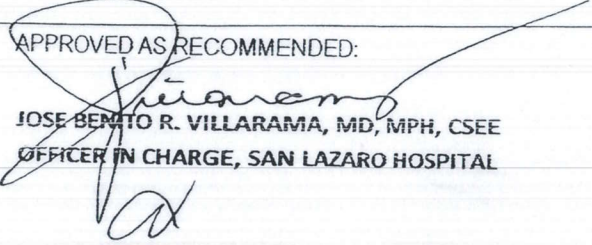
CONSOLIDATED BY:


VICTORIA C. PARAPAN
BAC SECRETARIAT

RECOMMENDING APPROVAL:


ELEONORITA E. REYES
BAC CHAIRPERSON

APPROVED AS RECOMMENDED:


JOSE BENITO R. VILLARAMA, MD, MPH, CSEE
OFFICER IN CHARGE, SAN LAZARO HOSPITAL

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I.	HEALTHCARE SERVICE DELIVERY														
A	PROCUREMENT OF GOODS														
1	DRUGS AND MEDICINES	Pharmacy Dept./All Clinical Areas/OPD		Competitive bidding/Repeat Order/limited source/shopping	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)	GAA/Revolving Fund for Drugs and Medicines/Hospital Income/ SAA/Other sources	P	-	P	147,652,231.06	P	-	P	147,652,231.06	Provision of uninterrupted supply of drugs and medicines required for the delivery of quality healthcare services- treatment (life savings)
1.1	ANTH-INFECTIVES/ANTI- PROTOZOAL/AMEBECIDES								P	370,396.00					
1.2	PENICILLINS								P	3,655,350.00					
1.3	CHLORAMPHENICOLS								P	21,960.00					
1.4	AMINOGLYCOSIDES								P	247,720.00					
1.5	CEPHALOSPORINS								P	4,288,910.40					
1.6	QUINOLONES								P	234,451.00					
1.7	MACROLIDES								P	1,600,344.40					
1.8	CARBAPENEMS								P	1,841,792.80					
1.9	TETRACYCLINES								P	167,200.00					
1.1	LINCOSAMIDES								P	726,108.00					
1.11	SULFONAMIDES								P	193,920.00					
1.12	GLYCOPEPTIDES								P	618,412.00					
1.13	ANTIVIRALS								P	3,436,984.00					
1.14	ANTIFUNGALS								P	5,009,038.80					
1.15	ANTIHISTAMINES			P	269,626.00										

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1.16	NON-STEROIDAL ANTI-INFLAMMATORY DRUGS (NSAID's)	Pharmacy Dept./All Clinical Areas/OPD		Competitive bidding/Repeat Order/limited source/shopping	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Revolving Fund for Drugs and Medicines/Hospital Income/ SAA/Other sources		P 40,755.00			Provision of uninterrupted supply of drugs and medicines required for the delivery of quality healthcare services- treatment (life savings)
1.17	ANTI-TUBERCULOSIS DRUGS										P 340,480.00			
1.18	ANTI-FIBRINOLYTICS										P 511,000.00			
1.19	CARBONIC ANHYDRASE INHIBITORS										P 48,000.00			
1.2	ANXIOLYTIC/PSYCHOPHARMACOLOGIC AGENTS										P 2,804,194.00			
1.21	ADRENERGIC AGENTS										P 2,244,518.50			
1.22	ANTI-CHOLINESTERASE										P 42,700.00			
1.23	CYTOPROTECTORS										P 286,560.00			
1.24	VITAMIN K										P 210,000.00			
1.25	ANALGESIC/ANTIPYRETICS										P 526,560.00			
1.26	NON-OPIOIDS ANALGESICS										P 73,848.00			
1.27	OPIOIDS ANALGESICS										P 325,637.04			
1.28	DIURETICS										P 516,056.50			
1.29	ANTACIDS										P 111,155.00			

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1.3	PROTON PUMP INHIBITORS	Pharmacy Dept./All Clinical Areas/OPD		Competitive bidding/Repeat Order/limited source/shopping	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Revolving Fund for Drugs and Medicines/Hospital Income/ SAA/Other sources		P 407,400.00			Provision of uninterrupted supply of drugs and medicines required for the delivery of quality healthcare services- treatment (life savings)
1.31	ADRENAL CORTICOSTEROIDS										P 558,680.00			
1.32	RESPIRATORY/BRONCHODILATORS										P 1,643,540.00			
1.33	ANTI-CONVULSANTS										P 455,892.00			
1.34	ANTIPSYCHOTICS										P 173,526.00			
1.35	IMMUNOLOGICALS										P 73,878,300.00			
1.36	INTRAVENOUS INFUSION SOLUTION										P 13,163,640.00			
1.37	ELECTROLYTES (I.V. ADDITIVES SOLUTIONS)										P 196,200.00			
1.38	ORAL ELECTROLYTES										P 948,306.00			
1.39	PLASMA EXPANDERS										P 60,444.50			
1.4	PLASMA FRACTIONS										P 7,200,000.00			
1.41	GENERAL ANESTHETICS (INHALATION AGENTS)										P 176,620.00			
1.42	TOPICAL ANTIBACTERIALS										P 83,040.00			
1.43	TOPICAL ANTI-INFLAMMATORY/ANTIPRURITICS										P 125,644.00			

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1.44	PARENTERAL AMINO ACIDS	Pharmacy Dept./All Clinical Areas/OPD	Competitive bidding/Repeat Order/limited source/shopping	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Revolving Fund for Drugs and Medicines/Hospital Income/ SAA/Other sources		P 202,086.00			Provision of uninterrupted supply of drugs and medicines required for the delivery of quality healthcare services- treatment (life savings)
1.45	ANTI-HYPETENSIVES (CENTRALLY ACTING/ALPHA 2 AGONISTS)									P 120,816.00			
1.46	ANGIOTENSIN-2 RECEPTOR BLOCKERS (ARB's)									P 76,352.40			
1.7	CALCIUM CHANNEL BLOCKERS									P 81,552.00			
1.48	SYMPATHOMIMETICS									P 9,100.00			
1.49	ANTITUSSIVES/COUGH REMEDIES									P 257,700.00			
1.5	VITAMINS									P 291,838.00			
1.51	OTHER ANTIBIOTICS NEWLY APPROVED BY PNDF									P 1,740,606.40			
1.52	I.V. ADMINISTRATION SETS									P 3,826,650.00			
1.53	SYRINGES									P 1,129,700.00			
1.54	GENERAL ANESTHETICS (INTRAVENOUS AGENTS)									P 80,920.32			
1.55	Other Drugs and Medicines submitted by Public Health & other programs									P 10,000,000.00			
	Public Health Programs									P 1,500,000.00			
	HEMS Program									P 3,000,000.00			
	Medical Mission Activities									P 500,000.00			
	Employees Medical Service									P 5,000,000.00			

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2	LABORATORY SUPPLIES & REAGENTS								GAA/Hospital Income/ SAA/Other sources	P -	P 40,323,954.00	P -	P 40,323,954.00	Provision of uninterrupted supply of reagents/ supplies materials /consumables required to deliver the diagnostic procedures in management of patients
2.1	Reagent with machine Provision										P 18,282,650.00			
2.2	Laboratory reagents, Supplies & Consumables (Main Lab)										P 9,237,144.00			
2.3	Laboratory Reagents, supplies & consumables(NRL/SACCL)										P 12,804,160.00			
3	MEDICAL SUPPLIES & CONSUMABLES								GAA/Hospital Income/ SAA/Other sources	P -	P 79,725,000.00	P -	P 79,725,000.00	Provision of uninterrupted supply of PPEs/supplies materials/ consumables required to deliver the procedures incare management of patients and infection control/safety
3.1	Central Supplies	All Clinical areas		Competitive bidding/ alternative method of procurement							P 76,725,000.00			
3.2	Other Units including frontline services, Public Health, janitorial, linen & Laundry, etc.	Other areas requiring the PPEs									P 3,000,000.00			
3.3	MEDICAL OXYGEN & GASES	All Clinical areas		Competitive bidding/ alternative method of procurement					GAA/Hospital Income/ SAA/Other sources	P -	P 8,042,500.00		P 8,042,500.00	Life saving requirements for patient management

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4	DIETARY FOOD STUFF & CONSUMABLES	Nutrition & Dietetics Department	Competitive bidding/ alternative method of procurement	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ 32,118,359.00		₱ 32,118,359.00	Provision of safe, well-balanced and nutritious food to patients and provide catering services to hospital functions and activities
4.1	Meat, Poutry, Fish & Wet supplies									₱ 9,726,054.00			
4.2	Fruits & Vegetables									₱ 3,308,920.00			
4.3	Groceries Supplies									₱ 15,246,014.00			
4.4	Dietary utensils and other foods accessories									₱ 3,837,371.00			
5.4	RADIOLOGY SUPPLIES & CONSUMABLES	Radiology, imaging and ultrasonography	Competitive bidding/ alternative method of procurement	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ 4,235,200.00		₱ 4,235,200.00	Provision of required imaging procedures for patient management
6	DENTAL INSTRUMENTS, SUPPLIES & CONSUMABLES	Dental Department	Competitive bidding/ alternative method of procurement	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ 1,474,246.60		₱ 1,474,246.60	Provision of Qaulity dental services
SUB TOTAL FOR PROCUREMENT OF GOODS: HEALTHCARE SERVICE DELIVERY												₱ 313,571,490.66	

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B	SUPPORT SERVICES DELIVERIES												
7	LINEN & LAUNDRY SUPPLIES	GSD: Hospital Services	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ 5,286,835.00	₱ -	₱ 5,286,835.00	
8	JANITORIAL SUPPLIES	GSD: Hospital Services	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ 1,646,454.00	₱ -	₱ 1,646,454.00	
9	OFFICE SUPPLIES & CCONSUMABLES	All units of the hospital	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ 12,806,879.00	₱ -	₱ 12,806,879.00	
9.1	Commonly used Supplies & Materials Supplies by PS DBM	All units of the hospital	PS-DBM	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ 10,654,279.00	₱ -	₱ 10,654,279.00	
9.2	Others not available at PS DBM	All units of the hospital	Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ 2,152,600.00	₱ -	₱ 2,152,600.00	
10	ENGINEERING SUPPLIES & MATERIALS	EFMD	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ 15,362,571.00	₱ -	₱ 15,362,571.00	
11	LPG GASES	Dietary	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ 600,000.00	₱ -	₱ 600,000.00	
12	DRINKING PURIFIED/MINERAL WATER	All units of the hospital	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ 500,000.00	₱ -	₱ 500,000.00	
SUB TOTAL FOR PROCUREMENT OF GOODS: SUPPORT SERVICES												₱ 49,009,618.00	

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C. OUT SOURCED SERVICE PROVIDERS															
1	JANITORIAL MANPOWER SERVICES WITH SUPPLIES/CONSUMABLES	General Service Dept.		Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on issued CAF)				GAA/Hospital Income/ SAA/Other sources	P	-	P 18,000,000.00	P -	P 18,000,000.00	
2	SECURITY MANPOWER SERVICES	General Service Dept.		Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	P	-	P 17,000,000.00	P -	P 17,000,000.00	
3	TSD FOR INFECTIOUS & HAZARDOUS WASTE	General Service Dept.		Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	P	-	P 800,000.00	P -	P 800,000.00	
4	LAUNDRY SERVICES	General Service Dept.		Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	P	-	P 2,000,000.00	P -	P 2,000,000.00	
5	COURIER SERVICES	NRL/SACCL		Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	P	-	P 1,000,000.00	P -	P 1,000,000.00	
6	CATERING SERVICES	Hospital Function/NRL/SACCL		Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	P	-	P 3,000,000.00	P -	P 3,000,000.00	
7	TRANSPORTATION/VEHICLE SERVICES	ETHRD/ PROGRAM MANAGERS		Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	P	-	P 450,000.00	P -	P 450,000.00	
8	TRAINING VENUE	ETHRD/ PROGRAM MANAGERS		Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	P	-	P 2,400,000.00	P -	P 2,400,000.00	
9	CONSULTANCY SERVICES FOR ISO TRANSITION TO ISO 9001:2015	QMS		Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	P	-	P 1,500,000.00	P -	P 1,500,000.00	
10	COMMUNICATION SERVICES	Hospital services		Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on issued CAF)				GAA/Hospital Income/ SAA/Other sources	P	-	P 1,800,000.00	P -	P 1,800,000.00	

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11	INTERNET SERVICES	Hospital Services	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ 1,000,000.00	₱ -	₱ 1,000,000.00	
12	PRINTER MACHINE WITH MACHINE TIE UP SERVICES	ALL OFFICES	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ 500,000.00	₱ -	₱ 500,000.00	
13	CALIBRATION/PREVENTIVE MAINTENANCE SERVICES FOR EQUIPMENTS	Hospital Services	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ 21,288,870.00	₱ -	₱ 21,288,870.00	
14	PUBLICATION FOR BIDDING/VACANCIES	HRMD/BAC	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ 540,000.00	₱ -	₱ 540,000.00	
SUB TOTAL FOR PROCUREMENT OF GOODS: OUTSOURCED SERVICES												₱ 71,278,870.00	

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II	EQUIPMENTS/DEVICES												
1	MEDICAL EQUIPMENTS	Clinical Areas	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	P -	P -	P 94,276,000.00	P 94,276,000.00	
2	OFFICE FURNISTURES & FIXTURES	Different Offices	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	P -	P -	P 7,311,844.00	P 7,311,844.00	
3	ENGINEERING EQUIPMENTS, TOOLS & DEVICES	EFMD	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	P -	P -	P 9,859,500.00	P 9,859,500.00	
4	IT/COMPUTER EQUIPMENTS/DEVICES/TOOLS	IHOM/ Different Offices	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	P -	P -	P 14,903,910.00	P 14,903,910.00	
5	HOSPITAL EQUIPMENTS	Different areas	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	P -	P -	P 35,541,000.00	P 35,541,000.00	
6	VEHICLE	Motorpool services	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	P -	P -	P 4,500,000.00	P 4,500,000.00	
7	RADIOLOGY EQUIPMENT	Radiology, imaging and ultrasonography	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	P -	P -	P 20,000,000.00	P 20,000,000.00	
8	ELEVATOR/PASSENGER	Hospital Services	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	P -	P -	P 18,000,000.00	P 18,000,000.00	
9	REHABILITATION MEDICINE EQUIPMENT/DEVICES	Reahbilitation Medicine	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	P -	P -	P 10,000,000.00	P 10,000,000.00	

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10	RESPIRATORY EQUIPMENT/DEVICES	Pulmunology	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ -	₱ 24,000,000.00	₱ 24,000,000.00	
11	DENTAL EQUIPMENT/DEVICES	Dental Department	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ -	₱ 3,479,712.00	₱ 3,479,712.00	
12	FIREFIGHTING EQUIPMENTS/DEVICES	Hospital Services	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ -	₱ 3,000,000.00	₱ 3,000,000.00	
13	CALIBRATION TOOLS/DEVICES	Hospital Services	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ -	₱ 3,000,000.00	₱ 3,000,000.00	
14	OTHER EQUIPMENTS/DEVICES	Hospital Services	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -		₱ 5,000,000.00	₱ 5,000,000.00	
SUBTOTAL FOR PROCUREMENT OF GOODS: EQUIPMENTS												₱ 252,871,966.00	

SAN LAZARO HOSPITAL
ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2018

Code (PAP)	Procurement Program/Project Categories	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/ Activity/Project)
				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing/ NOA		PS	MOOE	CO	TOTAL	
iii	INFRASTRUCTURES PROJECTS												
1	COMPLETION PROJECTS (AS APPROVED AT DOH)	Hospital Services	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ -	₱ 107,000,000.00	₱ 107,000,000.00	
2	REPAIR/RENOVATIONS (BY ADMINISTRATION)	Hospital Services	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ 1,500,000.00	₱ -	₱ 1,500,000.00	
3	SITE DEVELOPMENT (BY ADMINISTRATION)	Hospital Services	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ 500,000.00	₱ -	₱ 500,000.00	
4	CONSTRUCTION (NEW PROJECTS) NRL-SACCL	Hospital Services	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ -	₱ 20,000,000.00	₱ 20,000,000.00	
5	CONSULTANCY SERVICES FOR INFRASTRUCTURE PROJECTS	Hospital Services	Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ -	₱ 5,000,000.00	₱ 5,000,000.00	
SUB TOTAL for PROCUREMENT OF INFRASTRUCTURES												₱ 134,000,000.00	

SAN LAZARO HOSPITAL
ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2018

Code (PAP)	Procurement Program/Project Categories	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/ Activity/Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing/ NOA		PS	MOOE	CO	TOTAL	
IV	BOOKS/SUBSCRIPTIONS	ETHRD/ Program Managers		Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ -	₱ 387,600.00	₱ 387,600.00	
V	CONSULTANCY/CONTRACT SERVICES (HR JOB ORDERS)	Program managers		ALTERNATIVE METHOD	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ -	₱ 1,500,000.00	₱ 1,500,000.00	
VI	INSURANCES/LICENSES/ PERMITS	Hospital Services		GSIS/DOH/MANILA CITY HALL	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ -	₱ 1,500,000.00	₱ 1,500,000.00	
VII	HONORARIUMS/TOKENS/RESOURCE PERSON/FACILITATORS FOR LDIS/GUESTS/VISITORS/ AGENCIES	ETHRD/ PROGRAM MANAGERS		ALTERNATIVE METHOD/PETTY CASH	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ -	₱ 500,000.00	₱ 500,000.00	
SUB TOTAL FOR PROCUREMENT OF GOODS AND SERVICES													₱ 3,887,600.00	
VIII UTILITIES														
1	PUBLIC UTILITY SERVICES - WATER	Hospital services		Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources	₱ -	₱ -	₱ 30,000,000.00	30,000,000.00	
2	PUBLIC UTILITY SERVICES - ELECTRICITY & POWER SUPPLY	Hospital Services		Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources			₱ 25,000,000.00	25,000,000.00	
3	PUBLIC UTILITY SERVICES- TELECOMMUNICAITON	Hospital Services		Competitive bidding/ Alternative Mode	Within Fiscal Year 2018 (Quantities to be awarded based on Issued CAF)				GAA/Hospital Income/ SAA/Other sources			₱ 2,500,000.00	2,500,000.00	
SUB TOTAL FOR UTILITIES													₱ 57,500,000.00	