



## ANNUAL PROCUREMENT PLAN for FY'2017

Code (PAP)	Procurement Program/Activity/Project	PMO/ Enduser	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	( A ) SUPPLIES AND MATERIALS											
	◊ Common Used Office Supplies	Material Mgmt. Dept.	Agency to Agency	Calendar Year 2017				GOP	9,278,220	9,278,220		MFO-3 HOSPITAL SERVICES
	◊ Accountable Forms	Various Offices	Agency to Agency	Calendar Year 2017				GOP	797,525	797,525		<ul style="list-style-type: none"><li>• Access to quality hospital services</li><li>• Safe and quality health commodities, health devices, facilities and food ensured</li></ul>
	◊ IT Supplies/Devices	Various Offices	Public Bidding	Calendar Year 2017				GOP	4,561,232	4,561,232		
	◊ Computer Software	Various Offices	Public Bidding	Calendar Year 2017				GOP	1,677,500	1,677,500		
	◊ Dietary Foodstuff	Nutrition Dietetics Dept.	Public Bidding	Calendar Year 2017				GOP	25,254,432	25,254,432		
	◊ Drinking Water Supply	Material Mgmt. Dept.	Public Bidding	Calendar Year 2017				GOP	277,385	277,385		
	◊ LPG (Cookinbg Gas), 50 kg/cylinder	Nutrition Dietetics Dept.	Public Bidding	Calendar Year 2017				GOP	250,000	250,000		
	◊ Drugs & Mediiciines - Regular Fund	Pharmacy Dept.	Public Bidding	Calendar Year 2017				GOP	74,412,811	74,412,811		
	◊ Drugs & Mediiciines - Revolving Fund	Pharmacy Dept.	Public Bidding	Calendar Year 2017				GOP	100,065,184	100,065,184		
	◊ Medical Supplies	Central Supply Room	Public Bidding	Calendar Year 2017				GOP	42,183,791	42,183,791		
	◊ Medical Gases/Oxygen	Central Supply Room	Public Bidding	Calendar Year 2017				GOP	9,750,000	9,750,000		



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	◊ Dental Supplies	Dental Dept.	Public Bidding	Calendar Year 2017				GOP	553,881	553,881		• Access to quality hospital services
	◊ Laboratory Supplies, Reagents & Consumables	NRL-SACCL	Public Bidding	Calendar Year 2017				GOP	11,963,556	11,963,556		
	◊ Laboratory Supplies, Reagents & Consumables	Main Lab.	Public Bidding	Calendar Year 2017				GOP	5,883,066	5,883,066		
	◊ Laboratory Machine Tie-Up	Main Lab.	Public Bidding	Calendar Year 2017				GOP	13,577,195	13,577,195		
	◊ Laboratory Supplies	Various Offices	Public Bidding	Calendar Year 2017				GOP	133,500	133,500		
	◊ Raiology Supplies	Radiology Dept.	Public Bidding	Calendar Year 2017				GOP	3,979,800	3,979,800		
	◊ Engineering & Maintenance Supplies	Engr.Facilities Mgnt. Dept.	Public Bidding	Calendar Year 2017				GOP	6,948,494	6,948,494		
	◊ Automotive Parts/Tools	Engr.Facilities Mgnt. Dept.	Public Bidding	Calendar Year 2017				GOP	-			
	◊ Fire Extinguisher	Engr.Facilities Mgnt. Dept.	Public Bidding	Calendar Year 2017				GOP	63,173	63,173		
	◊ Linen & Laundry Supplies	Linen/Laundry Unit	Public Bidding	Calendar Year 2017				GOP	812,471	812,471		
	◊ Janitorial Supplies	General Svcs. Dept.	Public Bidding	Calendar Year 2017				GOP	2,424,131	2,424,131		
	◊ Other Supplies	Various Offices	Alternative Mode	Calendar Year 2017				GOP	2,854,670	2,854,670		



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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	◊ T-Shirts	Various Offices	Alternative Mode	Calendar Year 2017				GOP	421,500	421,500		
	( B ) UTILITIES											
	◊ Water	Various Offices	Direct Contracting	Not Applicable				GOP	25,000,000	25,000,000		● Access to safe and quality health facilities
	◊ Electricity	Various Offices	Direct Contracting	Not Applicable				GOP	25,000,000	25,000,000		
	◊ Telephone	Various Offices	Direct Contracting	Not Applicable				GOP	1,500,000	1,500,000		
	( C ) TRAININGS											
	◊ Venue/Accomodation	Various Offices	Alternative Mode	Calendar Year 2017				GOP	14,670,600	14,670,600		● Health workers competency program
	◊ Transportation	Various Offices	Alternative Mode	Calendar Year 2017				GOP	3,980,000	3,980,000		
	◊ Registration Fee	Various Offices	Alternative Mode	Calendar Year 2017				GOP	11,991,700	11,991,700		
	◊ Honorarium	Various Offices	Direct Contracting	Not Applicable				GOP	1,808,800	1,808,800		
	( D ) SERVICES											
	◊ Job Order	Various Offices	Direct Contracting	Calendar Year 2017				GOP	1,805,542	1,805,542		



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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	◊ Internet Service Provider	Various Offices	Direct Contracting	Calendar Year 2017				GOP	713,360	713,360		● Access to quality hospital services
	◊ Courier Services	NRL-SACCL	Direct Contracting	Calendar Year 2017				GOP	1,977,200	1,977,200		
	◊ Janitorial Services	General Svcs. Dept.	Public Bidding	Calendar Year 2017				GOP	19,696,900	19,696,900		
	◊ Security Services	General Svcs. Dept.	Public Bidding	Calendar Year 2017				GOP	16,042,731	16,042,731		
	◊ Laundry Services	Linen/Laundry Unit	Public Bidding	Calendar Year 2017				GOP	2,553,000	2,553,000		
	◊ Centralized Waste Treatment	General Svcs. Dept.	Public Bidding	Calendar Year 2017				GOP	600,000	600,000		
	◊ Consultancy Services	Various Offices	Direct Contracting	Calendar Year 2017				GOP	600,000	600,000		
	◊ Catering Services/Nourishment	Various Offices	Public Bidding	Calendar Year 2017				GOP	1,989,980	1,989,980		
	◊ Printing Services	Various Offices	Alternative Mode	Calendar Year 2017				GOP	1,032,000	1,032,000		
( E ) REPAIR & MAINTENANCE												
	◊ Preventive Maintenance	Engr.Facilities Mgnt. Dept.	Public Bidding	Calendar Year 2017				GOP	7,709,970	7,709,970		● Safe and quality health devices, commodities and health facilities
	◊ Corrective Maintenance	Engr.Facilities Mgnt. Dept.	Public Bidding	Calendar Year 2017				GOP	7,030,000	7,030,000		



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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	◊ Calibration	Engr.Facilities Mgmt. Dept.	Public Bidding	Calendar Year 2017				GOP	6,680,700	6,680,700		
	( F ) DUTIES & LICENSES											
	◊ Licenses	Various Offices	Direct Contracting	Calendar Year 2017				GOP	3,131,500	3,131,500		• Access to quality hospital services
	◊ Rental Fee	Material Mgmt. Dept.	Alternative Mode	Calendar Year 2017				GOP	-			
	( G ) ADVERTISING											
	◊ Publication	BAC	Alternative Mode	Calendar Year 2017				GOP	-			
	( H ) REFERENCES											
	◊ Books		Alternative Mode	Calendar Year 2017				GOP	185,145	185,145		
	◊ Newspaper Subscription	MCC Office	Alternative Mode	Calendar Year 2017				GOP	14,600	14,600		
	( I ) SEMI-EXPENDABLE (EQUIPMENTS/FURNITURES & FIXTURES)											
	◊ Office Equipment	Various Offices	Public Bidding	Calendar Year 2017				GOP	2,161,212	2,161,212		
	◊ IT Equipment	Various Offices	Public Bidding	Calendar Year 2017				GOP	1,162,887	1,162,887		





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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	◊ Furniture & Fixture	Various Offices	Public Bidding	Calendar Year 2017				GOP	3,436,430	3,436,430		• Safe and quality health commodities, health devices and facilities ensured • Access to hospital services
	◊ Dietary Utencils & Accessories	Nutrition Dietetics Dept.	Public Bidding	Calendar Year 2017				GOP	838,430	838,430		
	◊ Physical Therapy Equipment	PT Dept.	Public Bidding	Calendar Year 2017				GOP	381,580	381,580		
	◊ Medical Equipment	Medical Dept.	Public Bidding	Calendar Year 2017				GOP	3,528,650	3,528,650		
	◊ Dental Instruments	Medical Dept.	Public Bidding	Calendar Year 2017				GOP	144,510	144,510		
	◊ Laboratory Equipment	Medical Dept.	Public Bidding	Calendar Year 2017				GOP	443,494	443,494		
	◊ Radiology Equipment	NRL-SACCL	Public Bidding	Calendar Year 2017				GOP	10,000	10,000		
	◊ Engineering/Electrical/Carpentry Equipment	Engr.Facilities Mgmt. Dept.	Public Bidding	Calendar Year 2017				GOP	186,450	186,450		
	◊ Janitorial Equipment	General Svcs. Dept.	Public Bidding	Calendar Year 2017				GOP	147,300	147,300		
	( J ) EQUIPMENTS/FURNITURES & FIXTURES											
	◊ Office Equipment	Various Offices	Public Bidding	Calendar Year 2017				GOP	11,398,226		11,398,226	
	◊ IT Equipment	Various Offices	Public Bidding	Calendar Year 2017				GOP	6,924,490		6,924,490	



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	◊ Dietary Equipment	Nutrition Dietetics Dept.	Public Bidding	Calendar Year 2017				GOP	4,924,000		4,924,000	<ul style="list-style-type: none"> <li>Access to safe and quality devices and health facilities</li> <li>Implementation of the Health Facilities Enhancement Program (HFEP)</li> </ul>
	◊ Furniture & Fixture	Pharmacy Dept.	Public Bidding	Calendar Year 2017				GOP	1,134,000		1,134,000	
	◊ Medical Equipment	CSR/OR/DR	Public Bidding	Calendar Year 2017				GOP	17,654,655		17,654,655	
	◊ Physical Therapy Equipment	PT Dept.	Public Bidding	Calendar Year 2017				GOP	1,361,650		1,361,650	
	◊ Dental Equipment	Medical Dept.	Public Bidding	Calendar Year 2017				GOP	903,000		903,000	
	◊ Laboratory Equipment	Main Lab.	Public Bidding	Calendar Year 2017				GOP	15,512,880		15,512,880	
	◊ Laboratory Equipment	NRL-SACCL/Main Lab.	Public Bidding	Calendar Year 2017				GOP	1,735,000		1,735,000	
	◊ Laboratory Equipment	AIDTM Dept.	Public Bidding	Calendar Year 2017				GOP	70,000		70,000	
	◊ Radiology Equipment	Radiology Dept.	Public Bidding	Calendar Year 2017				GOP	20,000,000		20,000,000	
	◊ Engineering/Electrical/Carpentry Equipment	Engr.Facilities Mgmt. Dept.	Public Bidding	Calendar Year 2017				GOP	155,000		155,000	
	◊ Janitorial Equipment	General Svcs. Dept.	Public Bidding	Calendar Year 2017				GOP	416,000		416,000	
	◊ Other Machinery & Equipment	General Svcs. Dept.	Public Bidding	Calendar Year 2017				GOP	880,000		880,000	



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	( K ) INFRASTRUCTURE	Engr.Facilities Mgnt. Dept.	Public Bidding	Calendar Year 2017				GOP	15,350,000		15,350,000		
GRAND TOTAL										584,697,087	486,278,186	98,418,901	

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